



ANNUAL REPORT NEXE FUNDACIÓ 2018

COMMITTED
TO CHILDREN
WITH SEVERE
DISABILITIES



LETTER FROM THE PRESIDENT



CÉCILE DE VISSCHER
President

As President of Nexe Fundació, I would like to extend my most sincere thanks to all those people who, with their commitment and participation year after year, make it possible for us to continue improving the quality of life of children and young people with serious disabilities and their families.

There is a third axis involved in the day to day work of the Foundation, with which we have generated a new link between families and children and that we'd like to extend to the general public. This is the movement called *mou-te pels quiets* (move for the quiet kids), with which we'd like to bring about a change of look, making visible a fragile, minority group that is still unknown to many. The defense of their rights is a mission that we fight for, together with actions such as the solidarity calendar, educational programmes in schools, the promotion of volunteering amongst adolescents at school, and those doing vocational training...

We are convinced that if many people move for these children, they will go further and do better, and they will do it with you!

In terms of education, 2018 has been the year of inclusion, promoting the participation of any child in ordinary educational spaces. Nexe has been working since 2015 with projects integrated in ordinary nursery schools that allow any child, whatever his or her "capacities" and health condition, to participate in a classroom and enjoy playing like the rest of the children.

In the report you will find a number of activities that we

have carried out to promote the participation of our children and young people in community spaces. We continue researching and transmitting our knowledge to the rest of the social actors.

I would like to thank the team of remunerated professionals and volunteers for the dedication with which they attend, every day, the children and families who deposit their trust in Nexe to become "normal families." The team is the engine of the Foundation.

Our strategic objective is to ensure the sustainability of our entity. In these times of political uncertainty, working with the different government administrations and with companies has forced us to innovate and create new ways to share value. Our campaigns and intense communication and the organization of different events gives growing visibility to people with serious disabilities.

Small and large businesses, other foundations and individuals that approach Nexe all allow us to continue with our activities and projects.

I would like to end by giving a special mention to the members of the Board of Trustees for their time, for their commitment, for their advice and especially for their enthusiasm to keep Nexe Fundació going forward.

WHO ARE WE?

Nexe Fundació is a non-profitmaking organization which has been advocating, for over 35 years, that all children are born with abilities and all have the right to a quality of life in equal conditions and opportunities.

Children with serious developmental delay require technical and human resources that improve their quality of life, maximize their autonomy and promote their socialization.

For this reason, Nexe Fundació advocates for the rights of children and young people with severe disabilities to be equal to those of other children and young people.

A RIGHT TO:

- Health
- Education
- Leisure
- Autonomy and participation
- Social inclusion
- Non-discrimination
- Dignity





OUR MISSION

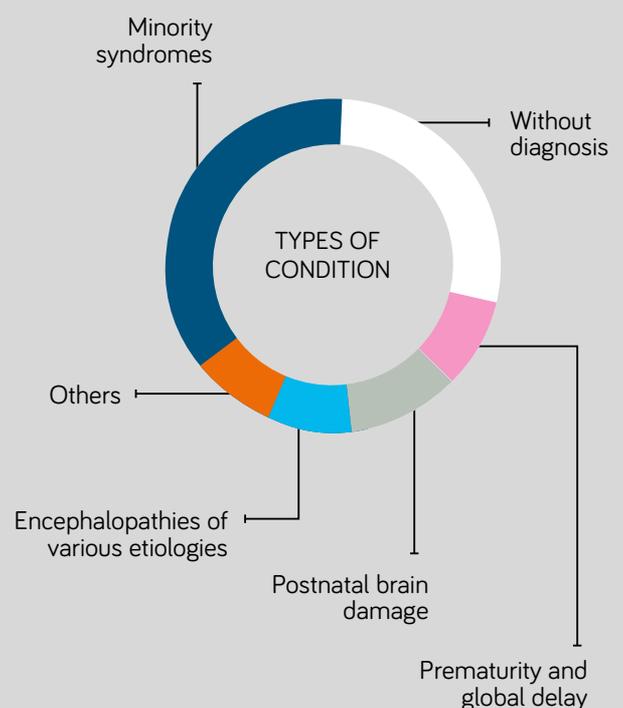
- To offer children with serious disabilities the attention and support necessary for them to enjoy all the rights of children recognized in the “Law 14/2010, of May 27, on the rights and opportunities in childhood and adolescence”.
- To offer professional accompaniment to families which allows them to share their role as parents of a child with a serious disability with their personal, work and family projects in this complex stage of the life cycle in childhood and adolescence.
- At the same time, to dedicate our expertise and reputation to training professionals, developing research projects and making ourselves visible to society.

OUR VISION

- To make the Foundation a benchmark in the field of care for children and adolescents with severe disabilities and their families. The Foundation is committed to the human and professional quality of its team, innovation, research and social awareness.
- Good practice and transparency are fundamental principles of the Foundation.

OUR REASON FOR BEING: CHILDREN AND YOUNG PEOPLE WITH SEVERE DISABILITIES

- These are **CHILDREN** with diagnoses of minority illnesses, serious lesions that have occurred (due to infections, accidents ...) or serious neurological affectations, frequently accompanied by sensory deficits (vision, hearing ...), epileptic seizures and health problems: digestive, respiratory, cutaneous, dental, cardiovascular...
- **THE CHARACTERISTICS** of these children are very diverse and, consequently, their needs too, but in all cases there is significant restriction in the ability to perceive, in communication and in autonomy, which leads to a state of total dependence. These children can never be alone and they will always require the help of an adult for all their needs.
- **HEALTH** is a major concern for families and we work in a coordinated way with specialized palliative and chronic pediatric teams in various hospitals that care for children with complex needs.





SOCIAL IMPACT



Children and families

319

Children and young people with severe disability

98

Children matriculated

- 57 Children in the CAE
- 13 Children in the AAE
- 13 Children in the infant group
- 15 Children in the UBAl

1.092

Families of children and young people with severe disabilities

77

Aids to children and young people with severe disabilities (economic and material)

Bank of Support products

300

Products in the catalogue

120

Family beneficiaries

Breaks and Leisure time

114

Participants

1.013

Places filled

Training

965

Professionals in the sector, students and advice services

Investigation

2

Research projects

Human team

8

Trustees

74

Remunerated professionals

31

Volunteers

131

Participants from the general public

26

Practicum students

Spreading awareness

Mimi and the Blue Giraffe

1.270

School children

Solidarity Calendar Mou-te pels Quiets (Move for the quiet kids)

2.912

Beneficiaries

Friends of Nexe

120

Members

Solidarity Activities

1.588

Beneficiaries

Web

19.570

Users

58.648

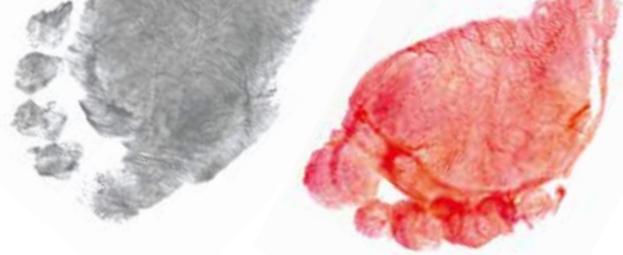
Pages viewed

Social Networks

User interaction

f	t	in
Facebook 3.364 Followers	Twitter 1.376 Followers	LinkedIn 224 Followers
		YouTube 107 Followers

WHAT DO WE DO AND HOW DO WE DO IT



The model of attention that differentiates Nexe Fundació can be defined as a framework of transdisciplinary **attention centered on the child and the family**. Attention is tailored to the specific needs of each child and each family by **offering global resources focusing on health, educational and psychosocial** needs. In addition, we work in a network, involving doctors and families in the planning and evaluation of the interventions and services we offer to children and young people.

Resource Centre:

SCHOOL AREA (0-5 YEARS)

On a daily basis, we provide **speech therapy**, health care, physiotherapy, balneotherapy and multisensory stimulation.

- **A specialized nursery school** “Les girafes blaves (The blue giraffes)” (CAE - Specialized Care Centre)
- **A specialized classroom** in EBM “El Tambor” (AAE)
- **An inclusive care unit** at EBM “Escorial” (UBAI)
- **A space dedicated to infants**, mothers and fathers in “Les Girafes Blaves” (CAE) and EBM “El Tambor” (AAE)
- **A support group** for babies that have attended the infant space, before they go to school, in “Les Girafes Blaves” (CAE) and EBM “El Tambor” (AAE)

Innovation through projects focussed on the care for children and young people with severe disabilities makes us pioneers in the creation of services and a centre of reference:

- **Music therapy**
- **Visual communication**
- **Speech therapy**
- **Health care**
- **Physiotherapy**
- **Balneotherapy**
- **Multisensory stimulation**

FAMILY SUPPORT

- **Guidance and training for families:** information and guidance on resources, benefits and services, emotional support and training activities.
- **Breaks and leisure time for children and young people:** A space for families to rest and / or for conciliation of personal, family and social life. Meanwhile children and young people participate in specialized leisure activities which are appropriate to their characteristics and needs, such as weekly recreation groups, the youth centre, organised holiday leisure, long weekends, short and week-long stays, established groups of friends...
- **Low cost:** the adaptation and creation of support products based on open-design for children and young people with functional diversity.
- **Support products:** a loan service of material that is useful for children and young people with disabilities through the IMPDB movement bank.

TRAINING, RESEARCH AND AWARENESS

- **Advice and specialized training** for professionals from other entities and for centres that cater for people with disabilities. Research, networking and exchange of knowledge are promoted.
- We carry out **different actions and campaigns to disseminate knowledge** about serious disability and we promote the rights of children and young people with disabilities. We have a programme of pedagogical activities directed to the general public and especially designed for primary school children.

In Nexe Fundació we believe in the importance of transmitting our expertise and reputation by training professionals, developing research projects and making ourselves visible to society.





“When your child is born, you have many dreams, expectations and plans for the future, which you hope one day will be fulfilled.

When they diagnosed the rare condition of our son Arnau when he was three and a half months old, all that vanished in a fraction of a second. Overnight we had to learn to be doctors, nurses, therapists, physiotherapists, our diaries became filled with visits to the hospital and we had to understand a language that we'd never known even existed. We found ourselves alone, without knowing anyone in the same situation as us. When Arnau started at Nexe Fundació we recovered part of what we had lost without realizing it. Once again we became the PARENTS and SISTER of Arnau. We recovered what we were, a FAMILY. Arnau went to a nursery school which had everything he needed, and he did activities like any other child, music, gym, swimming pool, even going away for long weekends. For his sister Mireia, Arnau going to “school” is very important - despite his difficulties her brother also has his school. As parents we have felt accompanied and supported in all that we need and we have met other families like us.

What an important job you do, taking care of our children and our families. We will always be grateful. Thank you!!!



LAURA COMPANYÓ DONATIU,
Mother of Arnau Colomer



This has been a year full of events and work with other entities and companies.

SPORT

Corredor.cat organized the 24-hour ultra-distance event in December. Athletes, individually or in groups, ran for the quiet kids. Another event, the Spartan Race, was held in October in Catalonia, and the first round was run for Nexe. At the same time, some hundred athletes, families and children from Nexe, participated in the 8th edition of the local run organized by the FEPPCAT, in the district of Les Corts de Barcelona.

Our experience and participation in community sport activities were presented at the Conference on Sports and Multiple Disability organized by the Barcelona Sports Institute and the University of Barcelona.

NETWORKING

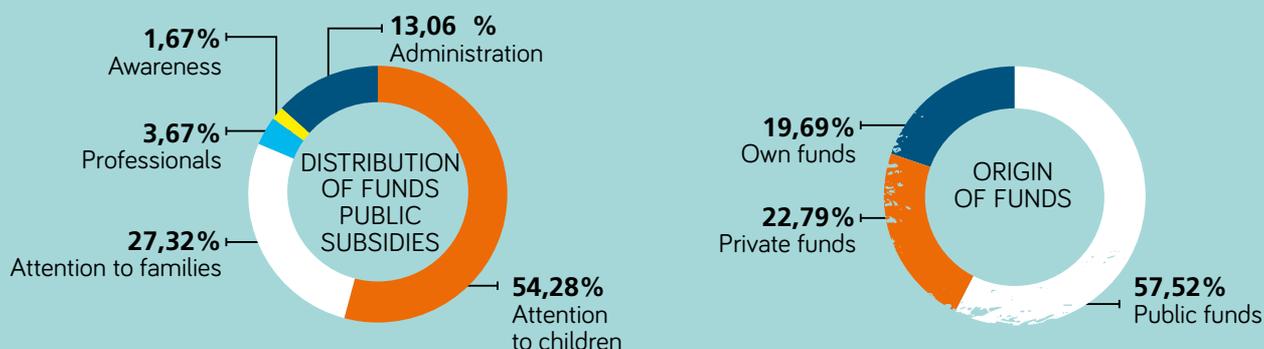
Regarding Nexe's participation in different work areas and debate in the social and educational sector this year, we would like to emphasize three projects to which we direct our experience:

- **The Movement Bank:** this project led by the Municipal Institute of People with Disabilities promotes a second life for orthopaedic prosthetic products so that they reach as many citizens of Barcelona as possible. The professional service of Nexe provides the project an orthopaedic and occupational therapist, with long experience in this field. The opening of a second loan centre in Sants complements the work done in Nou Barris.
- **Collaboration with other educational centres** allows us to develop projects such as the specialized care classroom in the Tambor municipal nursery school of Sant Feliu de Llobregat, and the leisure activities with Nadis school, part of the Sagrat Cor de Sarrià.
- Regarding research, we'd like to highlight the **collaboration agreement** signed by the Nexe Fundació with the **Blanquerna Foundation - Faculty of Health Sciences**. The lines of collaboration between the two parties will develop following on specific agreements drawn up between the foundations and will focus on the following areas:
 - Completion of internship and master's degrees and postgraduate courses
 - Collaboration in research projects and transmission of knowledge
 - Collaboration in master and postgraduate training programmes
 - Cooperation in academic staff and research training programmes for both institutions.

OPEN ACCOUNTS

We allocate 87% of funding to the activities defined in our mission.

Our funding comes from public administrations at local, regional and state level, as well as from companies, private entities or people who contribute to support the different projects.



INCOME	2018	2017
Provision of services	314.884,43 €	303.170,03 €
Promotions, Sponsors and collaborations	31.213,92 €	32.106,19 €
Public subsidies	919.565,91 €	979.482,01 €
Donations and private contributions	333.168,69 €	249.203,61 €
Total income	1.598.832,95 €	1.563.961,84 €

EXPENSES	2018	2017
Human resources	1.087.796,66 €	1.073.176,19 €
Activity Expenses	388.819,37 €	412.776,91 €
Grants awarded and others	65.227,01 €	63.900,83 €
Depreciation	39.526,86 €	6.309,08 €
Financial expenses	3.394,34 €	3.751,87 €
Total expenses	1.559.914,88 €	1.559.914,88 €

RESULT 2018
14.168,71 €

RESULT 2017
4.046,96 €

We regularly undergo different external controls:

- Every year we undergo an **external audit** carried out by SENIOR MANAGER AUDITORES Y CONSULTORES S.L.

- We present the **Annual Accounts** in the Protectorate of Foundations of the Generalitat de Catalunya.

- We periodically render accounts to the **Public Administration**, which visits the Foundation to know our Projects in situ.



THANK YOU FOR
BEING WITH US

AND ALL THIS IS POSSIBLE THANKS TO THE COLLABORATION
OF PUBLIC ORGANIZATIONS, PRIVATE ENTITIES AND COMPANIES,
AND INDIVIDUAL PEOPLE.

PUBLIC ORGANIZATIONS:

Generalitat de Catalunya | Diputació de Barcelona |
Ajuntament de Barcelona

WITH THE COLLABORATION OF:

Abertis | Ajuntament Barbarà del Vallès | Allianz |
Altius | Corredors.cat | DHL | Fundació Aigües de
Barcelona | Fundació Antoni Serra Santamans |
Fundació Bancaria la caixa | Fundació Bizcabar |
Fundació Divina Pastora | Fundació Mercedes
Armengou Riera | Fundació MRW | Fundació Musical
Ferrer Salat | Fundació ONCE | Fundació Ordesa |
Fundació Roviralta | Fundació Universitaria EADA |
HCC | Henkel | Ibercutting | King Baudouin Foundation
| Laie Llibreries | Lucta | Mattel | Mediatric | Ocipadel |
Prevengest | Provec | Selenta Group | Senior Manager

WE WORK WITH:

AAE Dincat | Acord Ciutadà (XDI) | Ajuntament Sant
Feliu | American School of Barcelona | Ass. Botiguers
Gràcia | CE Europa | Centre Català Comercial | Con-
sell d'innovació pedagògica (segell qualitat) | Coordi-
nadora Catalana de Fundacions | ECOM | ESAAC |
Facultat de Fisioteràpia Blanquerna | Farmàcia Soler
Cuyás | FEPCCAT | Holmes Place Sardenya | La Con-
federació | Sagrat Cor de Sarrià | Sant Joan de Deu

BECOME A FRIEND OR MAKE YOUR
COMPANY A FRIEND OF NEXE

93 284 64 23

administracio@nexefundacio.org

MAKE A DONATION

CaixaBank:

ES81 2100 1008 4802 0019 0160

BECOME A VOLUNTEER

93 284 64 23

voluntariat@nexefundacio.org

OTHER WAYS OF COLLABORATING

93 284 64 23

comunicacio@nexefundacio.org

www.nexefundacio.org/col·labora



NEXE FUNDACIÓ

Tel. 93 284 64 23
nexefundacio@nexefundacio.org
www.nexefundacio.org

Follow us:



Resource Centre
Travessera de Dalt 100 ·
08024 Barcelona

Centre of Specialized
Attention Nursery School
Carrer de l'Escolial 169 ·
08024 Barcelona

Specialized attention classroom
(EBM El Tambor)
Carrer Jaume Ribas 31
08980 Sant Feliu de Llobregat

